



### Submission Form for Programme<sup>1</sup>/Budget Revision R4

<b>Part A: Programme Summary</b> <i>(To be completed by the Participating UN Organization)</i>					
<b>Date of Submission:</b>	14 March, 2022				
<b>From the Participating UN Organization:</b>	UNDP, UNFPA, UNICEF				
<b>Contact:</b>	UNRCO: Arevik Anapiosyan <Arevik.anapiosyan@un.org> UNDP: Marika Harutyunyan <marika.harutyunyan@undp.org> UNICEF: Maya Simonyan <msimonyan@unicef.org> UNFPA: Lusine Sargsyan <sargsyan@unfpa.org>				
<b>Programme Number:</b>	Project number 00135371, Output ID 00126620				
<b>Programme country:</b>	Armenia				
<b>New Programme Title:</b>	Creating enabling environment and ecosystem for CRPD implementation and disability mainstreaming in Armenia				
<b>Total Approved Programme Budget:</b>	US\$ 400,000 (please add overall total for inception phase and implementation phase)				
<b>Amount and percentage of indirect costs requested:</b>	US\$ 26,168 7 % (overall indirect costs)				
<b>Total approved for Inception phase</b>	\$ 100,000				
<b>Amount and percentage of indirect costs requested for inception phase:</b>	US\$ 6,542 7 %				
<b>Total Approved for Implementation Phase</b>	\$ 300,000				
<b>Amount and percentage of indirect costs requested for implementation phase :</b>	US\$ 19,626 7 %				
<b>[Steering Committee] Approval Date:</b>					
<b>Programme Duration:</b>	2 years	<b>Starting Date:</b>	24 Feb 2021	<b>Completion Date:</b>	31 December 2023

<sup>1</sup> The term "programme" is used for projects, programmes and joint programmes.

**1. Type of Programme/Budget Revision Requested**

- Increase in programme budget<sup>2</sup>. **Amount requested: US\$ 300,000**
- Variation of budget lines (more than 10% of the total programme budget)
- Extension of programme duration. **New completion date: 31 December, 2023**
- Change of programme scope

**2. Programme Expenditure to date: as of 14.03.2022**

- Total Commitments US\$ 0
- Total Disbursements US\$ 95,768.06

**3. Balance from Inception Phase (if relevant)**

Project CDR attached

**4. Reason revision is being requested.**

Request for implementation phase approval.

**4.1 Please indicate briefly main outputs. Please attach workplan.**

Upon the completion of the project the national stakeholders, especially key duty bearers and rights holders, will be equipped with the knowledge and practical tools to effectively contribute to the development and implementation of disability inclusive policies and systems. Additionally, the project will address the gaps in achieving the essential building blocks or preconditions to CPRD implementation in development and humanitarian programs. Finally, OPD engagement in national development coordination mechanisms and accountability frameworks will be enhanced.  
**The Workplan document is attached.**

**5. Documents Attached:**

- Budget for implementation phase
- Programme Document for implementation phase and workplan

<sup>2</sup> For any change in the budget, provide revised budget.

<b>Part B: Signature</b> (To be completed by the Participating UN Organization)			
<b>On behalf of Participating UN or Non-UN Organization:</b>	<b>Signature</b>	<b>Date</b>	<b>Name/Title</b>
Natia Natsvlishvili		14.03.2022	UNDP Resident Representative
Tsovinar Harutyunyan		14.03.2022	UNFPA Head of Office
Christine Weigand		14.03.2022	UNICEF Representative
<b>Resident Coordinator (not mandatory):</b> Lila Pieters Yahia		14.03.2022	UN Resident Coordinator a.i.

<b>Part C: Administrative Review<sup>3</sup></b> (To be completed by the [Fund/JP] Secretariat)	
6. [UNPRPD] Technical Secretariat Comments:	
7. [UNPRPD] Technical Secretariat Recommendation:	
8. Manager of the Technical Secretariat	
..... Signature	..... Date

<b>Part D: Approval (as relevant)</b>
<b>7. Decision of the Management Committee</b>

<sup>3</sup> According to SOF 2020-2025 TS will approve NCE below 9 months.

<input checked="checked" type="checkbox"/> Approve <input type="checkbox"/> Approve with modification/condition <input type="checkbox"/> Defer	
<b>Comments (if any):</b>	
..... <b>Chair of the Management Committee</b> <i>Sarah Lister</i> 3A1737902A614FA... .....	
<b>Signature</b>	27-Mar-2022 ..... <b>Date</b>